FUNDING RECOMMENDATIONS FOR 2025-2026 CDBG PROGRAM

$490,000 Allocation + $108,600= $598,600

Housing & Property Improvements

Organization	Requested	Recommended
Habitat For Humanity	$168,330.00	$140,000.00
Total	***$168,330.00***	***$140,000.00***

Administration (20% MAX = $98,000)

Organization	Requested	Recommended
Administration	$98,000.00	$98,000.00
Total	***$98,000.00***	***$98,000.00***

Public Services (15% MAX = $73,500)

Organization	Requested	Recommended
The ArcARCessible Community Engagement and Autonomy	$19,000.00	$19,000.00
Meals On Wheels	$25,000.00	$25,000.00
Total	***$44,000.00***	***$44,000.00***

Community & Public Facilities

Organization	Requested	Recommended
P&R - Outdoor Fitness Courts at Morrison Park	$200,000.00	
PW - Franklin-Norwood Path	$189,000.00	
PU - E. Grattan St.Waterline	$101,700.00	
PU - Franklin St. Waterline	$69,000.00	
P&R - Westover Park Restroom Replacement	$350,000.00	
P&R - Hillandale Park Playground Replacement	$125,000.00	$125,000.00
P&R - Security Cameras at A Dream Come True Playground	$50,000.00	
P&R - Westover Park ADA Sidewalk	$200,000.00	$151,600.00
P&R - Security Cameras at Purcell Park and Kids Castle Playground	$50,000.00	
PU - E. Wolfe Sanitary Sewer	$459,272.42	
P&R - Ralph Sampson Park Basketball Goal Replacement	$40,000.00	$40,000.00
P&R - Gym Floor Replacement at the Activities Ctr.	$225,000.00	
Total	***$2,058,972.42***	***$316,600.00***

GRAND TOTAL	***$2,369,302.42***	**$598,600.00**